

NAVIGATION FUNDING

Inland Waterways Users Board Meeting #97

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DFO and Executive Secretary
For USACE Headquarters
Inland Waterways Users Board
16 August 2022

"The views, opinions and findings contained in this report are those of the author(s) and should not be construed as an official Department of the Army position, policy or decision, unless so designated by other official documentation."

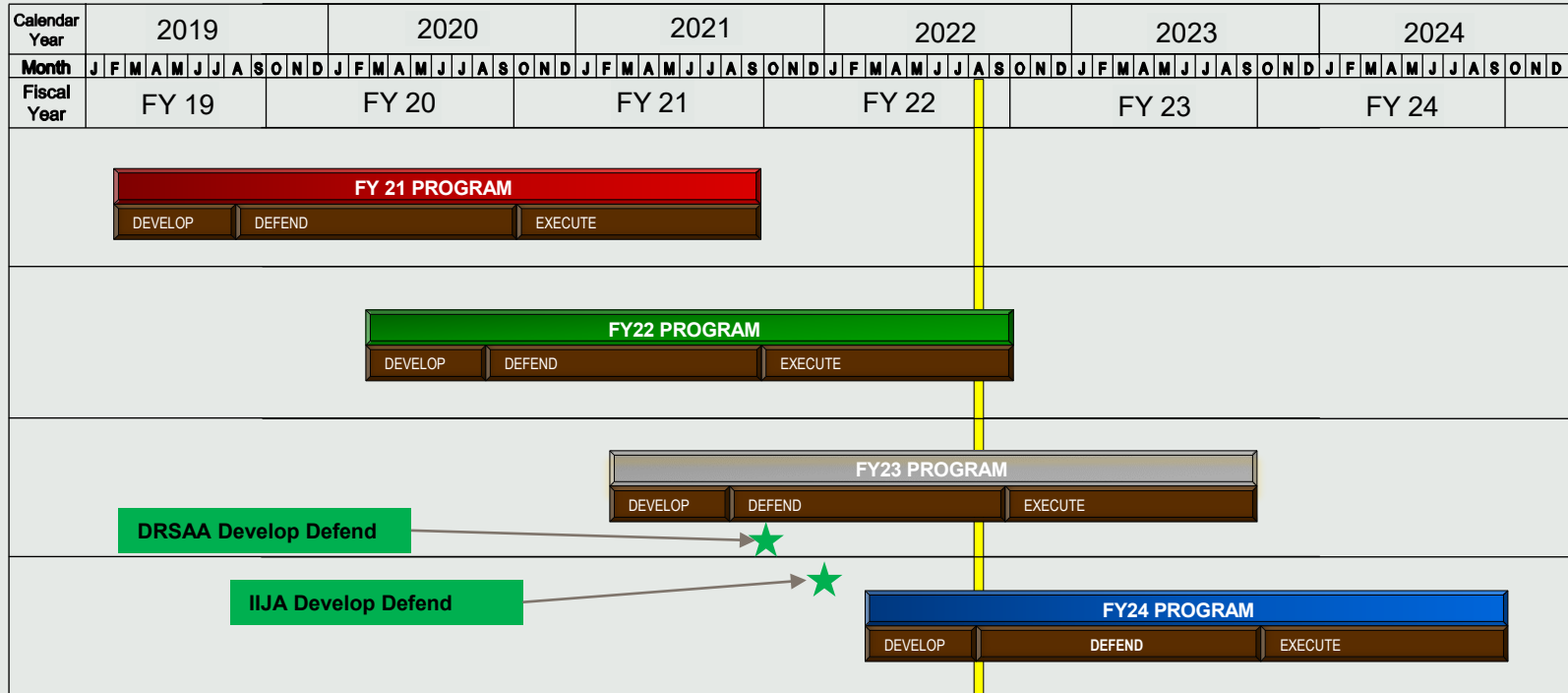


US Army Corps
of Engineers®





Civil Works Program/Budget Timeline





U.S. ARMY

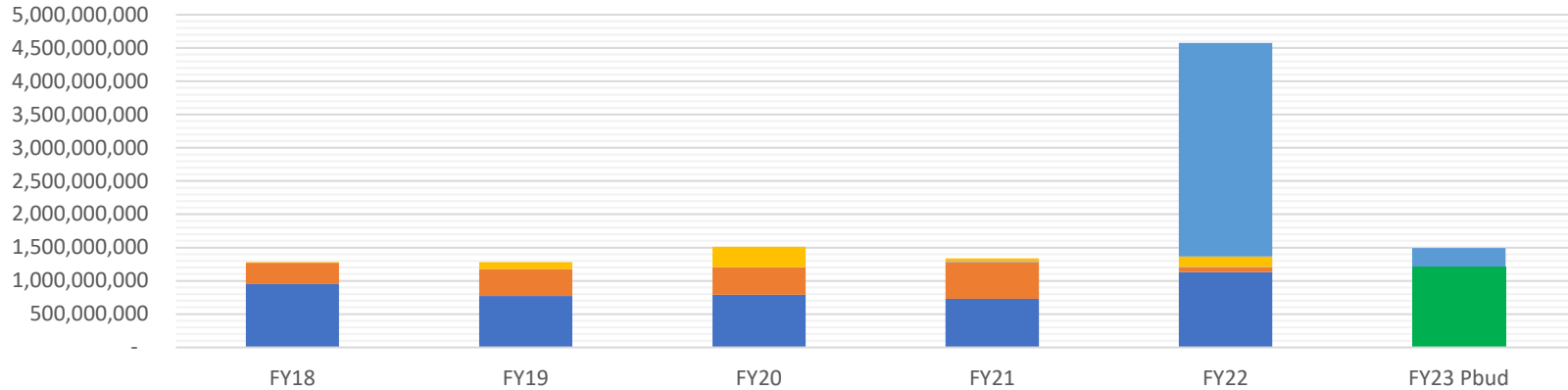


INLAND & COASTAL FUNDING TRENDS

INCLUDES INVESTIGATIONS, CONSTRUCTION, O&M, AND MR&T. DOES NOT INCLUDE REMAINING ITEMS OR JOINT COSTS

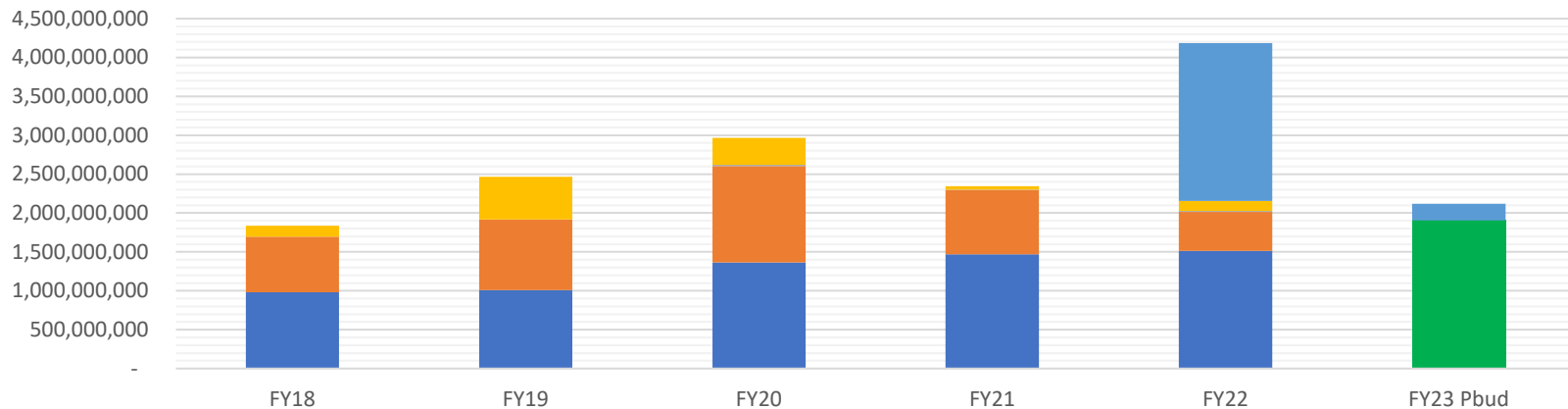
Inland Funding

Conference Funding Pot 1% Supplemental IIJA President's Budget



Coastal Funding

Conference Funding Pot 1% Supplemental IIJA President's Budget

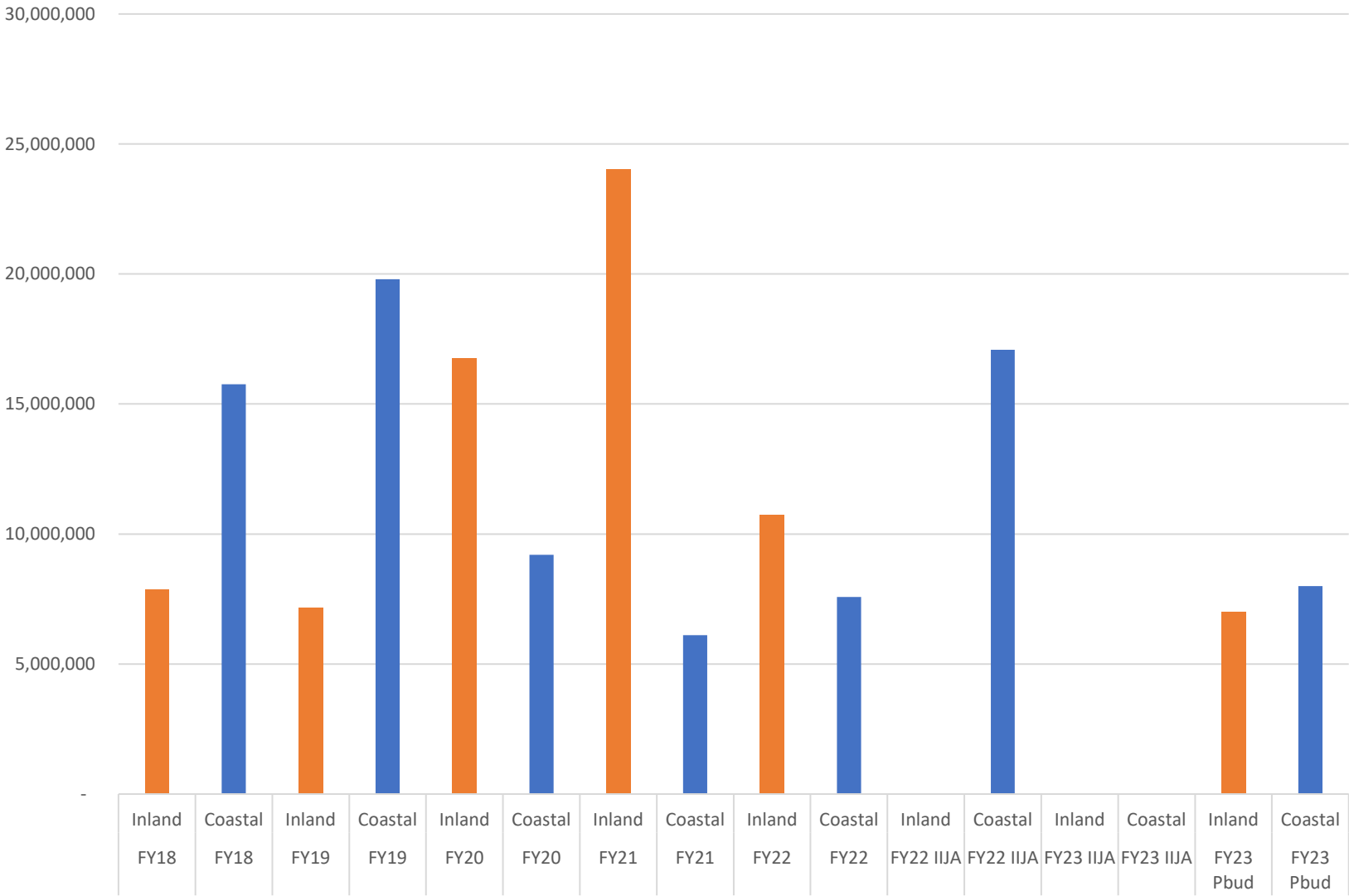




INVESTIGATIONS FUNDING TRENDS

INCLUDES MR&T. DOES NOT INCLUDE REMAINING ITEMS OR JOINT COSTS

Investigations

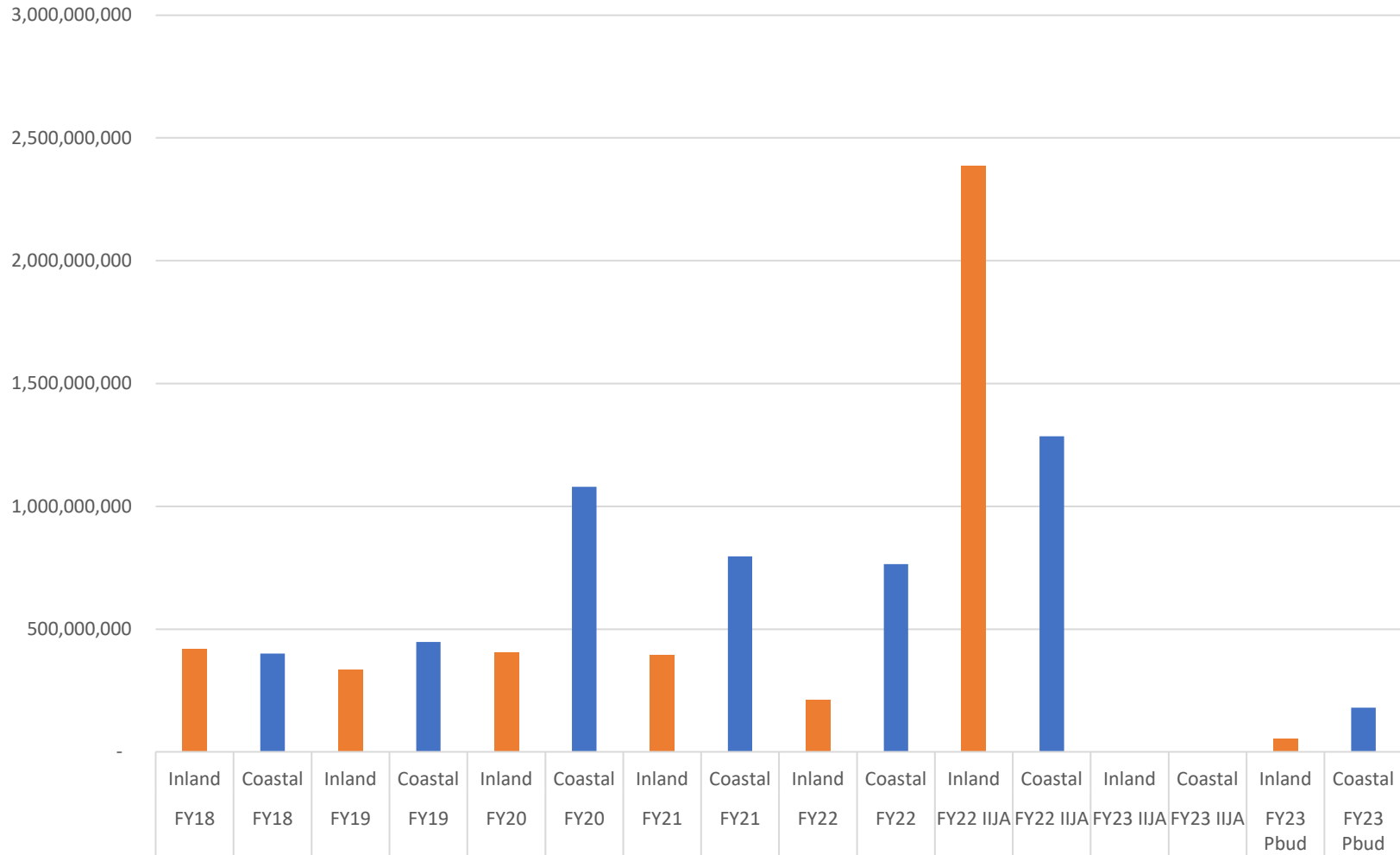




CONSTRUCTION FUNDING TRENDS

INCLUDES MR&T. DOES NOT INCLUDE REMAINING ITEMS OR JOINT COSTS

Construction

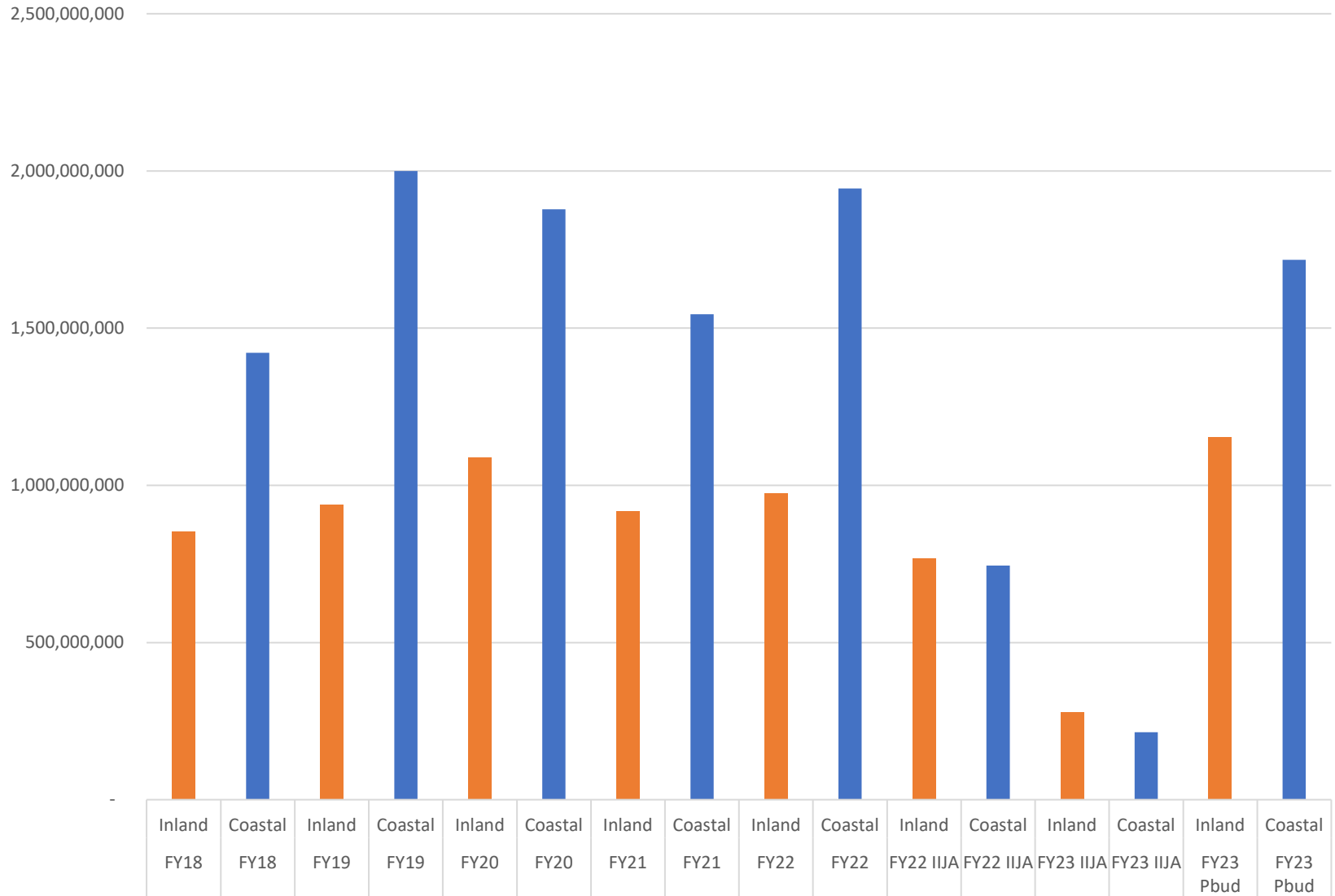




O&M FUNDING TRENDS

INCLUDES MR&T. DOES NOT INCLUDE REMAINING ITEMS OR JOINT COSTS

Operations & Maintenance





IIJA INLAND CONSTRUCTION FUNDING



- Upper Ohio River: \$924,708,000
- Upper Mississippi River/Illinois Waterway (NESP): \$732,000,000
- Tennessee River, Kentucky Lock and Dam: \$465,492,000
- MKARNS, Three Rivers: \$109,147,000
- MKARNS, 12' Deepening: \$92,600,000
- Illinois Waterway, TJ O'Brien: \$52,516,000

- Total: \$2,386,463,000

- Reserve pending allocation decisions: \$113,537,000

- IIJA Inland Construction Total: \$2,500,000,000



FY22 NAVIGATION FUNDING POTS

INLAND NAVIGATION HIGHLIGHTS

- (INV) IHNC Lock – Traffic impact analysis, community impact mitigation plan, and H&H modeling
- (CON) Upper Miss/ILL Wtwy (NESP) – Systemic/Site specific mitigation
- (OM) GIWW – Replace dolphin and nose pier (Algiers)
- (OM) Lower Granite L&D – Tiered NEPA analysis
- (OM) MKARNS – Repair tainter gates (Mayo and L&D 14), Repair tainter valves (Mayo, Newt Graham, and Choteau)
- (OM) Upper Miss – P&S miter gates and anchorages (Lock 5 and Lock 6), P&S aux chamber sheet pile closure (Lock 10), P&S lock tainter valves (Lock 2), Replace lower guidewall monolith and end cell (Lock 5)
- (OM) Upper Ohio – Replace anchor arms (Cannelton L&D aux), McAlpine waterline repairs, Repair monolith crack (Markland L&D), Replace panelboards (Meldahl L&D), Dredging
- (OM) Tennessee River – Port of Florence Dredging
- (OM) Kaskaskia – Repair dam bulkheads, Dredging
- (OM) Apalachicola, Chattahoochee, & Flint – NEPA requirements
- (OM) Kanawha – Replace roller gate chain (Winfield)
- (OM) AIWW - Dredging



FY23 NAVIGATION PRESIDENT'S BUDGET

INLAND NAVIGATION HIGHLIGHTS

- (INV) Upper Mississippi (MVP) DMMP
- (INV) Lower Missouri River
- (CON) Chickamauga L&D
- (CON) Mississippi River (Reg Works) – Dogtooth (E&D) & Thompson Bends
- (OM) Common O&M – High Use: \$369.7M
- (OM) Common O&M – Low Use: \$78.2M
- (OM) Dredging – High Use: \$120.5M
- (OM) Dredging – Low Use: \$45.3M
- (OM) Specific Work – High Use: \$357.9M
- (OM) Specific Work – Low Use: \$32.2M
- (OM) Major Maintenance
 - Black Warrior and Tombigbee Rivers
 - Demopolis and Coffeetown fabricate miter gates
 - MKARNS
 - W.D. May L&D 14 and Newt Graham L&D 18 repair tainter valves
 - Upper Mississippi River
 - Lock 5 sandblast, paint, and repair dam gates and service bridge